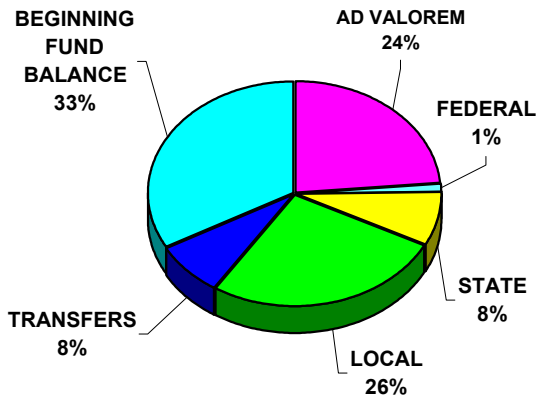
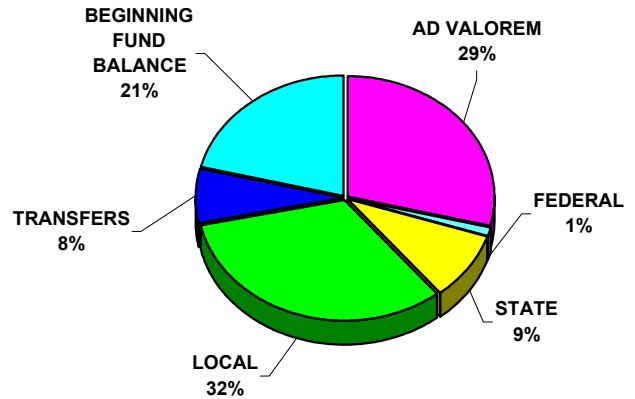


SUMMARY OF MAJOR REVENUES

Fiscal Year 2003/2004
\$545,776,787



Fiscal Year 2004/2005
\$476,993,854



Ad Valorem - Taxes levied on the assessed value of real property. (Also known as "property taxes".)

Federal - These revenues include all federally funded grant programs whether granted directly to the local unit or administered by state agencies.

State - Includes those monies which originate from state agencies such as the half cent sales tax, revenue sharing, and state gas taxes.

Local - These revenues include taxes imposed upon the sale or consumption of designated goods or services where such taxes are levied locally. Examples include local option gas taxes and occupational licenses. Local revenues also include fees generated from the issuance of building permits, other licenses and permits, library fines, enterprise fund charges, special district assessments, and anticipated bond issues.

Transfers - This category includes interfund transfers and revenues derived by the Internal Service Fund for insurance policies and safety programs.

Beginning Fund Balance - Funds remaining at the end of the year after all bills have been paid are incorporated as part of the subsequent year's budget. Category also includes an accounting adjustment for depreciation.

FY 2003/04	FY 2004/05
\$129,065,836	\$138,204,810
\$5,262,765	\$5,178,592
\$43,036,027	\$43,003,194
\$145,033,739	\$155,216,840
\$41,939,417	\$33,734,405
\$181,439,003	\$101,656,013